

Children's Budget FY 09-10 Existing at 12/01/2009										
DEPT.	AGENCY #	AGENCY NAME	ACTIVITY	T.O.	General Fund	Interagency Transfers	Fees & Self-Gen	STAT-DED	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Abstinence Education	3	\$0	\$0	\$0	\$0	\$1,240,787	\$1,240,787
01A_EXEC	01_100	Executive Office	Pre-K Non-Public	0	\$0	\$6,800,000	\$0	\$0	\$0	\$6,800,000
01A_EXEC	01_100	Executive Office	TOTAL	3	\$0	\$6,800,000	\$0	\$0	\$1,240,787	\$8,040,787
01A_EXEC	01_103	Mental Health Advocacy	Legal Representation	20	\$1,047,422	\$0	\$0	\$223,712	\$0	\$1,271,134
01A_EXEC	01_103	Mental Health Advocacy	TOTAL	20	\$1,047,422	\$0	\$0	\$223,712	\$0	\$1,271,134
01A_EXEC	01_112	Military Affairs	Children's Budget (Education Program)	301	\$6,874,424	\$1,458,197	\$566,868		\$10,937,570	\$19,837,059
01A_EXEC	01_112	Military Affairs	TOTAL	301	\$6,874,424	\$1,458,197	\$566,868	\$0	\$10,937,570	\$19,837,059
01A_EXEC	01_129	La Commission Law Enforcement	Drug Abuse Resistance Education (D.A.R.E.)	2	\$0	\$0	\$0	\$4,416,253	\$0	\$4,416,253
01A_EXEC	01_129	La Commission Law Enforcement	TOTAL	2	\$0	\$0	\$0	\$4,416,253	\$0	\$4,416,253
05A_ECON	05_252	DED - Business Development	District 2 Enhancement Corporation	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
05A_ECON	05_252	DED - Business Development	FY 11 Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$681,563	\$0	\$681,563
05A_ECON	05_252	DED - Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
05A_ECON	05_252	DED - Business Development	TOTAL	0	\$0	\$0	\$0	\$1,006,000	\$0	\$1,006,000
06A_CRAT	06_265	CRT - Cultural Development	CODOFIL	2	\$155,541	\$80,000	\$5,000	\$0	\$0	\$240,541
06A_CRAT	06_265	CRT - Cultural Development	TOTAL	2	\$155,541	\$80,000	\$5,000	\$0	\$0	\$240,541
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Administration	101	\$13,099,069	\$2,083,792	\$55,937	\$0	\$0	\$15,238,798
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections B - Contracts	0	\$46,970,391	\$13,967,441	\$362,579	\$375,000	\$442,692	\$62,118,103
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Bridge City CCY	207	\$14,519,945	\$93,688	\$1,872	\$0	\$5,684	\$14,621,189
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Field	349	\$25,295,717	\$0	\$286	\$0		\$25,296,003
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Jetson CCY	169	\$12,954,012	\$13,848	\$272,052	\$0	\$38,143	\$13,278,055
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Swanson CCY	361	\$22,502,176	\$282,577	\$4,137	\$0	\$51,402	\$22,840,292
08C_YSER	08_403	Juvenile Justice	Auxiliary	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER	08_403	Juvenile Justice	TOTAL	1,187	\$135,341,310	\$16,441,346	\$932,545	\$375,000	\$537,921	\$153,628,122
09A_DHH	09_300	Jefferson Parish Human Services	Children Family Services	0	\$4,204,198	\$1,167,492	\$0	\$0	\$0	\$5,371,690
09A_DHH	09_300	Jefferson Parish Human Services	Developmental Disabilities	0	\$1,559,758	\$178,629	\$0	\$0	\$0	\$1,738,387
09A_DHH	09_300	Jefferson Parish Human Services	TOTAL	0	\$5,763,956	\$1,346,121	\$0	\$0	\$0	\$7,110,077
09A_DHH	09_301	Florida Parishes Human Services	Children and Adolescent Services	0	\$3,468,289	\$1,503,585	\$0	\$0	\$0	\$4,971,874
09A_DHH	09_301	Florida Parishes Human Services	TOTAL	0	\$3,468,289	\$1,503,585	\$0	\$0	\$0	\$4,971,874
09A_DHH	09_302	Capital Area Human Services	Children's Behavioral Health Services	0	\$7,223,311	\$2,834,300	\$0	\$0	\$0	\$10,057,611
09A_DHH	09_302	Capital Area Human Services	TOTAL	0	\$7,223,311	\$2,834,300	\$0	\$0	\$0	\$10,057,611
09A_DHH	09_303	Developmental Disabilities Council	Autism Early Intervention Project	0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
09A_DHH	09_303	Developmental Disabilities Council	Families Helping Families	0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
09A_DHH	09_303	Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
09A_DHH	09_303	Developmental Disabilities Council	TOTAL	0	\$500,000	\$0	\$0	\$0	\$75,000	\$575,000
09A_DHH	09_304	Metro Human Services	Children and Adolescent Services	0	\$384,253	\$1,636,858	\$213,875	\$0	\$0	\$2,234,986
09A_DHH	09_304	Metro Human Services	TOTAL	0	\$384,253	\$1,636,858	\$213,875	\$0	\$0	\$2,234,986
09A_DHH	09_305	Medical Vendor Administration	Services for Medicaid Eligible Children	518	\$27,920,358	\$2,711,970	\$920,451	\$1,139,190	\$60,008,865	\$92,700,834
09A_DHH	09_305	Medical Vendor Administration	TOTAL	518	\$27,920,358	\$2,711,970	\$920,451	\$1,139,190	\$60,008,865	\$92,700,834
09A_DHH	09_306	Medical Vendor Payments	Services for Medicaid Eligible Children	0	\$338,021,579	\$812,190	\$0	\$834,626	\$1,239,266,980	\$1,578,935,375
09A_DHH	09_306	Medical Vendor Payments	TOTAL	0	\$338,021,579	\$812,190	\$0	\$834,626	\$1,239,266,980	\$1,578,935,375

09A_DHH	09_326	Public Health	Child Death Review	1	\$120,000	\$0	\$0	\$0	\$0	\$120,000
09A_DHH	09_326	Public Health	Children's Special Health Services	59	\$3,558,000	\$570,000	\$100,000	\$0	\$5,044,000	\$9,272,000
09A_DHH	09_326	Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$115,000	\$115,000
09A_DHH	09_326	Public Health	Genetics and Hemophilia	36	\$925,514	\$4,750,000	\$514,240	\$0	\$0	\$6,189,754
09A_DHH	09_326	Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$4,050	\$0	\$0	\$1,103,038	\$1,107,088
09A_DHH	09_326	Public Health	Immunization	86	\$5,777,379	\$500,000	\$1,590,121	\$0	\$2,444,000	\$10,311,500
09A_DHH	09_326	Public Health	Injury Research and Prevention	0	\$0	\$0	\$0	\$0	\$26,292	\$26,292
09A_DHH	09_326	Public Health	Lead Poisoning Prevention	4	\$0	\$0	\$0	\$0	\$444,462	\$444,462
09A_DHH	09_326	Public Health	Maternal and Child Health	54	\$3,046,471	\$2,500,000	\$138,529	\$0	\$3,000,000	\$8,685,000
09A_DHH	09_326	Public Health	Nurse Family Partnership	49	\$2,600,000	\$4,700,000	\$81,000	\$0	\$5,000,000	\$12,381,000
09A_DHH	09_326	Public Health	Nutrition Services	207	\$106,266	\$1,825,000	\$156,534	\$0	\$97,203,151	\$99,290,951
09A_DHH	09_326	Public Health	School Based Health Services	6	\$2,753,741	\$0	\$0	\$7,196,072	\$300,000	\$10,249,813
09A_DHH	09_326	Public Health	Statewide Overweight and Obesity Program	0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>09A_DHH</b>	<b>09_326</b>	<b>Public Health</b>	<b>TOTAL</b>	<b>505</b>	<b>\$19,037,371</b>	<b>\$14,849,050</b>	<b>\$2,580,424</b>	<b>\$7,196,072</b>	<b>\$114,679,943</b>	<b>\$158,342,860</b>
09A_DHH	09_330	Mental Health Central Office	Administration of Children's Services	8	\$957,407	\$0	\$0	\$0	\$0	\$957,407
09A_DHH	09_330	Mental Health Central Office	Adolescent/Children's Services	0	\$0	\$6,983,882	\$0	\$0	\$0	\$6,983,882
09A_DHH	09_330	Mental Health Central Office	Child/Adolescent - Community	0	\$1,944,900	\$422,250	\$0	\$0	\$0	\$2,367,150
09A_DHH	09_330	Mental Health Central Office	Community Services	0	\$2,458,535	\$1,282,188	\$0	\$0	\$0	\$3,740,723
09A_DHH	09_330	Mental Health Central Office	Day Program for Children and Adolescents	15	\$513,528	\$550,000	\$0	\$0	\$0	\$1,063,528
09A_DHH	09_330	Mental Health Central Office	Day Treatment ages 6-13 - SELH	9	\$0	\$491,055	\$0	\$0	\$0	\$491,055
09A_DHH	09_330	Mental Health Central Office	Developmental Neuropsychiatric Program	58	\$0	\$3,666,796	\$0	\$0	\$0	\$3,666,796
09A_DHH	09_330	Mental Health Central Office	Inpatient Services - SELH	39	\$0	\$2,156,420	\$0	\$0	\$0	\$2,156,420
09A_DHH	09_330	Mental Health Central Office	Specialized Contracted Services	0	\$1,419,977	\$5,250,024	\$0	\$0	\$4,916,322	\$11,586,323
<b>09A_DHH</b>	<b>09_330</b>	<b>Mental Health Central Office</b>	<b>TOTAL</b>	<b>129</b>	<b>\$7,294,347</b>	<b>\$20,802,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,916,322</b>	<b>\$33,013,284</b>
09A_DHH	09_340	Citizens w/Developmental Disabilities	Cash Subsidy Payments	0	\$0	\$2,555,395	\$0	\$0	\$0	\$2,555,395
09A_DHH	09_340	Citizens w/Developmental Disabilities	Early Steps	16	\$4,708,581	\$2,910,543	\$1,789,593	\$0	\$9,544,682	\$18,953,399
09A_DHH	09_340	Citizens w/Developmental Disabilities	Family and Provider Training	0	\$0	\$270,000	\$0	\$0	\$0	\$270,000
09A_DHH	09_340	Citizens w/Developmental Disabilities	Individual and Family Support	0	\$0	\$2,003,219	\$0	\$0	\$0	\$2,003,219
09A_DHH	09_340	Citizens w/Developmental Disabilities	GNOSSC-Residential Service and Extended Family Living	9	\$0	\$395,509	\$0	\$0	\$0	\$395,509
09A_DHH	09_340	Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	76	\$0	\$2,968,385	\$0	\$0	\$0	\$2,968,385
09A_DHH	09_340	Citizens w/Developmental Disabilities	Specialized Services	0	\$57,012	\$0	\$0	\$0	\$0	\$57,012
<b>09A_DHH</b>	<b>09_340</b>	<b>Citizens w/Developmental Disabilities</b>	<b>TOTAL</b>	<b>101</b>	<b>\$4,765,593</b>	<b>\$11,103,051</b>	<b>\$1,789,593</b>	<b>\$0</b>	<b>\$9,544,682</b>	<b>\$27,202,919</b>
09A_DHH	09_351	Addictive Disorders	Adolescent Community Based	0	\$0	\$0	\$0	\$0	\$360,740	\$360,740
09A_DHH	09_351	Addictive Disorders	Adolescent Inpatient	42	\$2,589,882	\$0	\$0	\$0	\$3,438,705	\$6,028,587
09A_DHH	09_351	Addictive Disorders	Adolescent Outpatient	6	\$1,054,000	\$0	\$0	\$0	\$0	\$1,054,000
09A_DHH	09_351	Addictive Disorders	Prevention Education	16	\$0	\$0	\$0	\$0	\$6,416,593	\$6,416,593
<b>09A_DHH</b>	<b>09_351</b>	<b>Addictive Disorders</b>	<b>TOTAL</b>	<b>64</b>	<b>\$3,643,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,216,038</b>	<b>\$13,859,920</b>
10A_DSS	10_360	Comm & Family	Disability Determinations	55	\$0	\$0	\$0	\$0	\$8,700,141	\$8,700,141
10A_DSS	10_360	Comm & Family	TANF	39	\$2,200,000	\$0	\$0	\$0	\$25,229,658	\$27,429,658
10A_DSS	10_360	Comm & Family	Food Stamps	653	\$29,309,401	\$0	\$0	\$0	\$30,137,272	\$59,446,673
10A_DSS	10_360	Comm & Family	Payments to TANF recipients	0	\$0	\$0	\$0	\$0	\$206,321,151	\$206,321,151
10A_DSS	10_360	Comm & Family	Support Enforcement	514	\$11,015,748	\$0	\$14,864,916	\$0	\$72,316,169	\$98,196,833
10A_DSS	10_360	Comm & Family	Child Care Assistance	198	\$560,000	\$0	\$286,758	\$0	\$31,139,900	\$31,986,658
10A_DSS	10_360	Comm & Family	Child Care Assistance Payments	0	\$11,675,591	\$2,490,181	\$0	\$0	\$145,405,794	\$159,571,566
10A_DSS	10_360	Comm & Family	Child Welfare Services	1,818	\$71,126,383	\$29,637,255	\$1,695,449	\$1,548,629	\$182,369,074	\$286,376,790
10A_DSS	10_360	Comm & Family	Head Start Collaboration	2	\$35,000	\$0	\$0	\$0	\$174,904	\$209,904
<b>10A_DSS</b>	<b>10_360</b>		<b>TOTAL</b>	<b>3,279</b>	<b>\$125,922,123</b>	<b>\$32,127,436</b>	<b>\$16,847,123</b>	<b>\$1,548,629</b>	<b>\$701,794,063</b>	<b>\$878,239,374</b>
11A_NATR	11_435	NATR - Coastal Restoration	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
11A_NATR	11_435	NATR - Coastal Restoration	Educational Materials	0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
<b>11A_NATR</b>	<b>11_435</b>	<b>NATR - Coastal Restoration</b>	<b>TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,132</b>	<b>\$30,240</b>	<b>\$45,372</b>

14A_LABO	14_474	Workforce Supp/Training	Youth Program	0	\$0	\$0	\$0	\$0	\$15,566,262	\$15,566,262
14A_LABO	14_474	Workforce Supp/Training	TOTAL	0	\$0	\$0	\$0	\$0	\$15,566,262	\$15,566,262
19A_HIED	19A_600	LSU System	4-H Youth Development	0	\$0	\$0	\$247,900	\$0	\$1,026,720	\$1,274,620
19A_HIED	19A_600	LSU System	Healthcare, Education, Training & Patient Service	0	\$0	\$26,827,159	\$2,164,477	\$0	\$0	\$28,991,636
19A_HIED	19A_600	LSU System	TOTAL	0	\$0	\$26,827,159	\$2,412,377	\$0	\$1,026,720	\$30,266,256
19A_HIED	19A_661	Student Financial Assistance	Early Starts	0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
19A_HIED	19A_661	Student Financial Assistance	START College Saving Plan	0	\$2,314,697	\$0	\$0	\$0	\$77,892	\$2,392,589
19A_HIED	19A_661	Student Financial Assistance	TOTAL	0	\$6,314,697	\$0	\$0	\$0	\$77,892	\$6,392,589
19B_OTED	19B_651	School for the Visually Impaired	Administration	13	\$2,023,761	\$0	\$0	\$0	\$0	\$2,023,761
19B_OTED	19B_651	School for the Visually Impaired	Instruction	51	\$3,521,246	\$1,401,881	\$0	\$77,949	\$0	\$5,001,076
19B_OTED	19B_651	School for the Visually Impaired	Residential	32	\$1,566,177	\$83,800	\$10,000	\$0	\$0	\$1,659,977
19B_OTED	19B_651	School for the Visually Impaired	TOTAL	96	\$7,111,184	\$1,485,681	\$10,000	\$77,949	\$0	\$8,684,814
19B_OTED	19B_653	School for the Deaf	Children's Services	53	\$5,578,659	\$275,811	\$1,000	\$0	\$0	\$5,855,470
19B_OTED	19B_653	School for the Deaf	Instruction	115	\$8,949,201	\$2,328,095	\$76,245	\$80,718	\$0	\$11,434,259
19B_OTED	19B_653	School for the Deaf	Residential	83	\$4,393,080	\$267,064	\$20,000	\$0	\$0	\$4,680,144
19B_OTED	19B_653	School for the Deaf	Student Center	0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
19B_OTED	19B_653	School for the Deaf	TOTAL	251	\$18,920,940	\$2,870,970	\$112,245	\$80,718	\$0	\$21,984,873
19B_OTED	19B_655	Special Education Center	Administration	25	\$323,295	\$3,068,017	\$0	\$0	\$0	\$3,391,312
19B_OTED	19B_655	Special Education Center	Instructional	38	\$18,966	\$4,277,573	\$0	\$76,297	\$0	\$4,372,836
19B_OTED	19B_655	Special Education Center	Residential	148	\$141,100	\$7,850,851	\$10,000	\$0	\$0	\$8,001,951
19B_OTED	19B_655	Special Education Center	TOTAL	211	\$483,361	\$15,196,441	\$10,000	\$76,297	\$0	\$15,766,099
19B_OTED	19B_657	School for Math, Science & the Arts	Administration	16	\$1,454,310	\$0	\$0	\$147,582	\$0	\$1,601,892
19B_OTED	19B_657	School for Math, Science & the Arts	Instruction	56	\$3,782,231	\$33,280	\$67,500	\$503,697	\$85,086	\$4,471,794
19B_OTED	19B_657	School for Math, Science & the Arts	Residential	18	\$1,285,385	\$0	\$273,116	\$0	\$0	\$1,558,501
19B_OTED	19B_657	School for Math, Science & the Arts	Louisiana Virtual School	0	\$32,000	\$3,254,336	\$0	\$0	\$0	\$3,286,336
19B_OTED	19B_657	School for Math, Science & the Arts	TOTAL	90	\$6,553,926	\$3,287,616	\$340,616	\$651,279	\$85,086	\$10,918,523
19B_OTED	19B_662	Educational Television Authority	Administration	9	\$1,011,120	\$0	\$4,800	\$0	\$0	\$1,015,920
19B_OTED	19B_662	Educational Television Authority	Broadcasting	74	\$7,599,420	\$40,000	\$613,722	\$0	\$0	\$8,253,142
19B_OTED	19B_662	Educational Television Authority	TOTAL	83	\$8,610,540	\$40,000	\$618,522	\$0	\$0	\$9,269,062
19B_OTED	19B_666	BESE	Grants to Elementary & Secondary School Systems	7	\$0	\$0	\$0	\$47,000,000	\$0	\$47,000,000
19B_OTED	19B_666	BESE	Polycymaking	7	\$1,251,628	\$0	\$2,000	\$536,905	\$0	\$1,790,533
19B_OTED	19B_666	BESE	TOTAL	14	\$1,251,628	\$0	\$2,000	\$47,536,905	\$0	\$48,790,533
19B_OTED	19B_673	NO Center for Creative Arts	Administration	11	\$1,116,823	\$4,828	\$0	\$0	\$0	\$1,121,651
19B_OTED	19B_673	NO Center for Creative Arts	Instruction	42	\$3,934,271	\$1,585	\$0	\$87,274	\$0	\$4,023,130
19B_OTED	19B_673	NO Center for Creative Arts	TOTAL	53	\$5,051,094	\$6,413	\$0	\$87,274	\$0	\$5,144,781
19D_DEDU	19D_678	DOE State Activities	Auxiliary Program	0	\$0	\$0	\$494,527	\$0	\$0	\$494,527
19D_DEDU	19D_678	DOE State Activities	Executive Office	89	\$14,883,128	\$3,958,591	\$36,702	\$0	\$5,237,287	\$24,115,708
19D_DEDU	19D_678	DOE State Activities	Management & Finance	150	\$13,126,675	\$6,382,634	\$119,218	\$0	\$4,876,970	\$24,505,497
19D_DEDU	19D_678	DOE State Activities	Office of Quality Educators	97	\$6,466,181	\$3,933,611	\$2,175,698	\$0	\$15,541,208	\$28,116,698
19D_DEDU	19D_678	DOE State Activities	Office of School and Community Support	80	\$1,445,677	\$4,320,714	\$471,869	\$126,866	\$11,505,481	\$17,870,607
19D_DEDU	19D_678	DOE State Activities	Office of Student and School Performance	86	\$26,909,896	\$3,912,189	\$1,399,438	\$0	\$11,253,566	\$43,475,089
19D_DEDU	19D_678	DOE State Activities	Regional Service Centers	73	\$4,024,958	\$107,675	\$150,000	\$0	\$5,038,775	\$9,321,408
19D_DEDU	19D_678	DOE State Activities	TOTAL	575	\$66,856,515	\$22,615,414	\$4,847,452	\$126,866	\$53,453,287	\$147,899,534
19D_DEDU	19D_681	Subgrantee Assistance	Adult Education	0	\$10,651,300	\$7,476,250	\$0	\$0	\$7,885,452	\$26,013,002
19D_DEDU	19D_681	Subgrantee Assistance	Classroom Technology	0	\$0	\$1,974,072	\$0	\$0	\$15,040,511	\$17,014,583

19D_DEDU	19D_681	Subgrantee Assistance	Disadvantaged or Disabled Student Support	0	\$50,386,508	\$33,301,569	\$0	\$21,255,153	\$520,452,984	\$625,396,214
19D_DEDU	19D_681	Subgrantee Assistance	Quality Educators	0	\$19,729,475	\$4,169,607	\$0		\$93,022,872	\$116,921,954
19D_DEDU	19D_681	Subgrantee Assistance	School Accountability & Improvement	0	\$40,541,043	\$5,379,840	\$0	\$4,669,000	\$53,706,340	\$104,296,223
19D_DEDU	19D_681	Subgrantee Assistance	School and Community Support	0	\$752,745	\$26,228,461	\$0	\$622,250	\$801,298,805	\$828,902,261
19D_DEDU	19D_681	Subgrantee Assistance	TOTAL	0	\$122,061,071	\$78,529,799	\$0	\$26,546,403	\$1,491,406,964	\$1,718,544,237
19D_DEDU	19D_682	Recovery School District	Recovery School District	0	\$19,610,184	\$300,340,078	\$3,489,610	\$6,000,000	\$548,777	\$329,988,649
19D_DEDU	19D_682	Recovery School District	TOTAL	0	\$19,610,184	\$300,340,078	\$3,489,610	\$6,000,000	\$548,777	\$329,988,649
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$2,933,056,821	\$100,300,000	\$0	\$241,985,000	\$0	\$3,275,341,821
19D_DEDU	19D_695	Minimum Foundation Program	TOTAL	0	\$2,933,056,821	\$100,300,000	\$0	\$241,985,000	\$0	\$3,275,341,821
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU	19D_697	Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU	19D_697	Non-Public Educational Assistance	Transportation	0	\$7,202,105	\$0	\$0	\$0	\$0	\$7,202,105
19D_DEDU	19D_697	Non-Public Educational Assistance	Textbook Administration	0	\$186,351	\$0	\$0	\$0	\$0	\$186,351
19D_DEDU	19D_697	Non-Public Educational Assistance	Textbooks	0	\$3,147,805	\$0	\$0	\$0	\$0	\$3,147,805
19D_DEDU	19D_697	Non-Public Educational Assistance	TOTAL	0	\$32,746,572	\$0	\$0	\$0	\$0	\$32,746,572
19D_DEDU	19D_699	Special School District	Children's Services	159	\$11,224,194	\$4,231,541	\$0	\$0	\$0	\$15,455,735
19D_DEDU	19D_699	Special School District	Facilitation of Instructional Activities	5	\$2,490,736	\$5,222	\$0	\$0	\$0	\$2,495,958
19D_DEDU	19D_699	Special School District	TOTAL	164	\$13,714,930	\$4,236,763	\$0	\$0	\$0	\$17,951,693
20A_OREQ	20_452	Housing Juveniles Offenders	LHJO: CHILDRENS BUDGET	0	\$7,264,321	\$0	\$0	\$0	\$0	\$7,264,321
20A_OREQ	20_452	Housing Juveniles Offenders	TOTAL	0	\$7,264,321	\$0	\$0	\$0	\$0	\$7,264,321
GRAND TOTAL				7,648	\$3,936,971,543	\$670,243,053	\$35,698,701	\$339,923,305	\$3,715,413,399	\$8,698,250,001